MPO/RPO Target Setting
Enclosure
October 10, 2023

Table 1: Statewide Targets:

Performance Measure	5-year Rolling Averages		
	TARGET 2020-2024	ACTUAL 2020-2024	BASELINE 2018-2022
Number of Fatalities	1,165.1		1157.4
Fatality Rate	1.219		1.182
Number of Serious Injuries	4,721.0		4682.4
Serious Injury Rate	4.939		4.783
Number of Non-motorized Fatalities and Serious Injuries	817.6		804.6

 * Future VMT estimated to hold level over next few years

Table 2: Reading MPO Supporting Values:

Performance Measure	5-year Rolling Averages		
	TARGET 2020-2024	ACTUAL 2020-2024	BASELINE 2018-2022
Number of Fatalities	44.3		44.0
Fatality Rate	1.356		1.320
Number of Serious Injuries	199.0		201.2
Serious Injury Rate	6.093		6.036
Number of Non-motorized Fatalities and Serious Injuries	29.1		28.4

 * Future VMT estimated to hold level over next few years