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Approved by Tech: 6 July 2023
Approved by RATS: 20 July 2023
Approved by FTA:

[illegible]

Reading MPO
FFY 2023-26 TIP ACTIONS
Time Period: July 1, 2022 to July 5, 2023

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AMENDMENTS - TRANSIT				Fund Type		FFY 2023			FFY 2024			FFY 2025			FFY 2026			Remarks
Item	Project Title	MPMS		Fed.	Sta.	Fed.	Sta.	L/O	Fed.	Sta.	L/O	Fed.	Sta.	L/O	Fed.	Sta.	L/O	
6	BARTA Franklin Station	114376	Before	5307	339	200,000	48,387	1613										Project is not advancing at this time. Remove project from TIP.
	SCTA BARTA		Adjust	5307	339	-200,000	-48,387	-1613										
	Lancaster		After	5307	339	0	0	0	0	0	0	0	0	0	0	0	0	
7	Non-revenue Vehicle 23	114382	Before	5307	339	32,000	7,742	258										Project is not advancing at this time. Remove project from TIP.
	SCTA BARTA		Adjust	5307	339	-32,000	-7,742	-258										
	Lancaster		After	5307	339	0	0	0	0	0	0	0	0	0	0	0	0	
8	Office Equip/Furniture	114384	Before	5307	339	48,000	11,613	387										Project is not advancing at this time. Remove project from TIP.
	SCTA BARTA		Adjust	5307	339	-48,000	-11,613	-387										
	Lancaster		After	5307	339	0	0	0	0	0	0	0	0	0	0	0	0	
9	Capital Improv Shop Equip	114385	Before	5307	339	160,000	38,710	1,290										Project is not advancing at this time. Remove project from TIP.
	SCTA BARTA		Adjust	5307	339	-160,000	-38,710	-1,290										
	Lancaster		After	5307	339	0	0	0	0	0	0	0	0	0	0	0	0	
Before FFY Totals						1,555,606	376,357	12,542	0	0	0	0	0	0	0	0	0	-1,238,340
Modification Net Summary FFY Adjustment Totals						-1,100,378	-266,220	-8,872	36,568	8,847	295	36,568	8,847	295	36,568	8,847	295	
After FFY Totals						455,228	110,137	3,670	36,568	8,847	295	36,568	8,847	295	36,568	8,847	295	

Reading MPO
FFY 2023-26 TIP Actions
Time Period: July 1, 2022 to July 5, 2023

ADMINISTRATIVE MODIFICATIONS				Fund Type		FFY 2023			FFY 2024			FFY 2025			FFY 2026			Remarks			
Item	Project Title	MPMS		Fed.	Sta.	Fed.	Sta.	L/O	Fed.	Sta.	L/O	Fed.	Sta.	L/O	Fed.	Sta.	L/O				
5	Purchase 7 Paratransit Vans	114372	Before	5307	339	724,594	175,307	5,842										SCTA has in place a program providing for the purchase of paratransit vans to replace vehicles that have reached the end of their useful life. SCTA proposes to program \$1,109,978 of 5307 funds in FFY 2023 to purchase 7 paratransit vans to replace 7 2018 paratransit vans. This is a increase of \$295,384 from the \$724,594 SCTA programmed for this project when the TIP was developed. The State share is \$254,995 of 339 funds and \$401,748 of 5310 funds. No local match is required.			
	SCTA BARTA		Adjust	5307	339	-106,364	79,688	-5,842													
	Reading		Adjust	5310		401,748	0	0													
	After		5307	339	1,019,978	254,995	0				0	0	0	0	0	0					
6	Preventive Maintenance 24	114361	Before	5307	338	0	0	0	800,000	193,340	6,660	800,000	193,540	6,660	800,000	193,340	6,660	As provided for under federal guidelines, this project included in the federal Program of Projects funds eligible Vehicle Maintenance and Non-Vehicle Maintenance costs incurred for maintaining vehicles, support facilities, structures and equipment.			
	SCTA BARTA		Adjust	5307	338				0	0	0	320,000	77,420	2,580	800,000	193,550	6,450				
	Reading		After	5307	338				800,000	193,340	6,660	1,120,000	270,960	9,240	1,600,000	386,890	13,110				
7	Replace Comm. Equipment	114357	Before	5307	339	200,000	48,387	1,613	40,000	9,678	322							Project not advancing in FY2023.			
	SCTA BARTA		Adjust	5307	339	-200,000	-48,387	-1,613	0	0	0										
	Reading		After	5307	339	0	0	0	40,000	9,678	322										
8	ADA Services	114371	Before	5307	338	372,800	90,069	3,104	372,800	90,069	3,104	372,800	90,069	3,104	372,800	90,069	3,104	Project not advancing in FY2023.			
	SCTA BARTA		Adjust	5307	338	-372,800	-90,069	-3,104													
	Reading		After	5307	338	0	0	0													
Net Summary						Before FFY Totals			2,597,394	628,071	21,251	1,332,800	322,120	11,053	1,552,800	374,578	12,827	2,092,800	505,992	17,181	4,077,815
						FFY Adjustment Totals			3,262,230	797,220	18,365	0	0	0	0	0	0	0	0	0	
						After FFY Totals			5,859,624	1,425,291	39,616	1,332,800	322,120	11,053	1,552,800	374,578	12,827	2,092,800	505,992	17,181	