Reading MPO FFY 2023-26 TIP ACTIONS ne Period: July 1, 2022 to July 5, 202

Time Period: July 1, 2022 to July 5, 2023
6.29.23

Approved by Tech: 6 July 2023

Approved by RATS: 20 July 2023

Approved by FTA:

AMENDMENTS - TRANSIT		Fund Type		FFY 2023			FFY 2024			FFY 2025				FY 2026		Remarks			
Item	Project Title	MPMS		Fed.	Sta.	Fed.	Sta.	L/O	Fed.	Sta.	L/O	Fed.	Sta.	L/O	Fed.	Sta.	L/O	Kemarks	
	Public Trans. Safety Plan Implementation		Before	5307		0	0	0	0			0			0		Ir	s provided for under federal guidelines of the Bipartisan of the Bipartisan of the Bipartisan of the annual federal funding	
1	SCTA BARTA	New	Adjust	5307		36,568	8,847	295	36,568	8,847	295	36,568	8,847	295	36,568	8,847	295 e	Illocation to the Reading Urbanized Area will be used to fund lements of the Agency Safety Plan including but not limited to stablishing a risk reduction program; establishing performance	
	Reading		After	5307		36,568	8,847	295	36,568	8,847	295	36,568	8,847	295	36,568	8,847	295 rd	argets; purchasing replacement rolling stock; modifications to olling stock; and preventive maintenance activities that ensure CCTA's fleet is safe and in a state of good repair.	
	Bus Facilities Upgrades/Improvements		Before	5339	0	0	0	0									ir	Dpgrades and improvements to facilities and equipment cluding but not limited to Transportation Center passenger	
	SCTA BARTA		Adjust	5339	0	418,660	101,290	3,375									o d la	vaiting area, sales office, driver's breakroom, administrative ffices, hallways and restroom updates; repair or replace eteriorated concrete in bus lanes, sidewalks, curbs, step andings and parking garage drive lanes; rehab employee	
2	Reading	New	After	5339	0	418,660	101,290	3,375	0	0	0	0	0	0	0	0	9 8 0 5 B	parking lot and replace rear section of property fence at the Reading Operations Center; Transportation Center emergency generator replacement; Transportation Center parking garage storm water drainage pipe replacement; and associated miscellaneous facility updates and improvements. The Section 5339 Bus and Bus Facilities program is continued under the Bipartisan Infrastructure Law: Infrastructure Investment and Jobs Act federal transportation authorizing legislation.	
	Bus shelter replacement		Before	5307	339	240,000	58,065	1,935											
4	SCTA BARTA	110615	Adjust	5307	339	-240,000	-58,065	-1,935										Project will be completed using other grant funding. Remove roject from TIP.	
	Reading		After	5307	339	0	0	0										rgee nem rm .	
	Vehicle Replacement 23		Before	5307	339	450,606	211,840	7,059											
			Before	5339		425,000													
5		114369	Adjust	5307	339	-450,606	-211,840	-7,059									P	Project is not advancing at this time. Remove project from TI	
	SCTA BARTA		Adjust	5339		-425,000												, 0 0 Fr. 2 Fr. 2 10	
	Reading		After	5307	339	0	0	0											
			After	5339		0													

Reading MPO FFY 2023-26 TIP ACTIONS Time Period: July 1, 2022 to July 5, 2023

AMEN	AMENDMENTS - TRANSIT		Fun	d Type	ı	FFY 2023			FFY 2024	ı	F	FY 2025		ı	FFY 2026		Remarks		
Item	Project Title	MPMS		Fed.	Sta.	Fed.	Sta.	L/O	Fed.	Sta.	L/O	Fed.	Sta.	L/O	Fed.	Sta.	L/O	Kemarks	
	BARTA Franklin Station		Before	5307	339	200,000	48,387	1613											
6	SCTA BARTA	114376	Adjust	5307	339	-200,000	-48,387	-1613										Project is not advancing at this time. Remove project from TIP.	
	Lancaster		After	5307	339	0	0	0	0	0	0	0	0	0	0	0	0		
	Non-revenue Vehicle 23		Before	5307	339	32,000	7,742	258											
7	SCTA BARTA	114382	Adjust	5307	339	-32,000	-7,742	-258										Project is not advancing at this time. Remove project from TIP.	
	Lancaster		After	5307	339	0	0	0	0	0	0	0	0	0	0	0	0		
	Office Equip/Furniture		Before	5307	339	48,000	11,613	387											
8	SCTA BARTA	114384	Adjust	5307	339	-48,000	-11,613	-387										Project is not advancing at this time. Remove project from TIP.	
	Lancaster		After	5307	339	0	0	0	0	0	0	0	0	0	0	0	0		
	Capital Improv Shop Equip		Before	5307	339	160,000	38,710	1,290											
9	SCTA BARTA	114385	Adjust	5307	339	-160,000	-38,710	-1,290										Project is not advancing at this time. Remove project from TIP.	
	Lancaster		After	5307	339	0	0	0	0	0	0	0	0	0	0	0	0		
	Before FFY Tota					1,555,606	376,357	12,542	0	0	0	0	0	0	0		0	-1,238,340	
			ustment Totals fter FFY Totals		-1,100,378 455,228	-266,220 110,137	-8,872 3,670	36,568 36,568	8,847 8,847	295 295	36,568 36,568	8,847 8,847	295 295	36,568 36,568		295 295			

Reading MPO FFY 2023-26 TIP Actions Time Period: July 1, 2022 to July 5, 2023

6.29.23

Approved by Tech: 6 July 2023

	6.29.23													Approved by				
	DUDI IC TO ANCIT														Approved by		July 202	23
Λ	PUBLIC TRANSIT DMINISTRATIVE MODIFICATION	ie.		Eund	Typo	EE	V 2022	1		FFY 2024		EE	V 2025		Approved by			
A Ite		MPMS		Fund Fed.		Fed.	Y 2023 Sta.	L/O	Fed.	Sta.	L/O	Fed.	Y 2025 Sta.	L/O	Fed.	FY 2026 Sta.	L/O	Remarks
ite	Preventive Maintenance 23	IVIFIVIS	Before	5307	338	800,000	193,340	6,660	reu.	Sta.	L/O	reu.	Sta.	L/O	reu.	Sta.		As provided for under federal guidelines, this project
1	SCTA BARTA	114360	Adjust	5307	338	1,471,646	355,661	12,251										included in the federal Program of Projects funds eligible Vehicle Maintenance and Non-Vehicle Maintenance costs incurred for maintaining vehicles,
	Reading		After	5307	338	2,271,646	549,001	18,911										support facilities, structures and equipment.
	Replace Farebox System		Before	5337	339	0	0	0				320,000	77,420	2,580	800,000	193,550	6,450	
	SCTA BARTA	114359	Adjust	5337	339	800,000	193,550	6,450				-320,000	-77,420	-2,580	-800,000	-193,550	·	SCTA will implement a program providing for the regular replacement of equipment used in its
	Reading	114339	After	5337	339	800,000	193,550	6,450	0	0	0	0	0	0	0	0		Reading operation. This project includes the purchase of replacement fixed route bus fareboxes that have met their useful service life of 12 years.
	Bus Facility Upgrades/ Improvements/Rehab		Before	5307	339	360,000	87,097	2,903										This project includes upgrades and improvements to the BARTA Transportation Center passenger waiting area, sales office, driver's breakroom, administrative offices, hallways and restroom updates; repair or replace deteriorated concrete in bus lanes, sidewalks, curbs, step landings and parking garage drive lanes; rehab employee parking lot and replace rear section of property fence at the Reading Operations Center; Transportation Center parking garage storm water drainage pipe replacement; and associated miscellaneous facility updates and improvements. An increase of \$461,340 of 5307 funds and \$418,660 of 5339 funds to match the current estimate with a total project cost of \$1,550,000. State share is \$300,003 and Local share is \$9,997. The Section 5339 Bus and Bus Facilities program is continued under the Bipartisan Infrastructure Law: Infrastructure Investment and Jobs Act federal transportation authorizing legislation.
	SCTA BARTA		Adjust	5307	339	461,340	111,616	3,719										
3		114375	Adjust	5339		418,660	101,290	3,375										
	Reading		After	5307	339	1,240,000	300,003	9,997	0	0	0	0	0	0	0	0		
Ī	Purchase IT equipment/Hardware/software		Before	5307	339	140,000	33,871	1,129	120,000	29,033	967	60,000	13,549	483	120,000	29,033	967	SCTA plans to upgrade/replace computer hardware, software and security equipment. SCTA has in place a program providing for regular replacement of computer hardware components and software and security equipment to ensure the Authority is operating at its most efficient. An increase of \$188,000 of 5307 funds in FFY 2023 will be programmed to match the current estimate of \$328,000 with a total project cost of \$410,000. State share is \$79,355 and Local share is \$2,645.
	SCTA BARTA		Adjust	5307	339	188,000	45,484	1,516										
4	Reading	114383	After	5307	339	328,000	79,355	2,645										

Reading MPO FFY 2023-26 TIP Actions Time Period: July 1, 2022 to July 5, 2023

ADMINISTRATIVE MODIFICATION	NS		Fund	Туре	ype FFY 2023			F	FY 2024		FF	Y 2025		F	FY 2026		Domarka	
Item Project Title	MPMS		Fed.	Sta.	Fed.	Sta.	L/O	Fed.	Sta.	L/O	Fed.	Sta.	L/O	Fed.	Sta.	L/O	- Remarks	
Purchase 7 Paratransit Vans		Before	5307	339	724,594	175,307	5,842										SCTA has in place a program providing for the purchase of paratransit vans to replace vehicles that have reached the end of their useful life. SCTA	
SCTA BARTA	114372	Adjust	5307	339	-106,364	79,688	-5,842										proposes to program \$1,109,978 of 5307 funds in FFY 2023 to purchase 7 paratransit vans to replace 7 2018 paratransit vans. This is a increase of	
Reading		Adjust	5310		401,748	0	0										\$295,384 from the \$724,594 SCTA programmed for this project when the TIP was developed. The State	
		After	5307	339	1,019,978	254,995	0				0	0	0	0	0	0	share is \$254,995 of 339 funds and \$401,748 of 5310 funds. No local match is required.	
Preventive Maintenance 24		Before	5307	338	0	0	0	800,000	193,340	6,660	800,000	193,540	6,660	800,000	193,340	6,660	As provided for under federal guidelines, this project included in the federal Program of Projects funds eligible Vehicle Maintenance and Non-Vehicle Maintenance costs incurred for maintaining vehicles, support facilities, structures and equipment.	
6 SCTA BARTA	114361	Adjust	5307	338				0	0	0	320,000	77,420	2,580	800,000	193,550			
Reading		After	5307	338				800,000	193,340	6,660	1,120,000	270,960	9,240	1,600,000	386,890	13,110		
Replace Comm. Equipment		Before	5307	339	200,000	48,387	1,613	40,000	9,678	322							Project not advancing in FY2023.	
7 SCTA BARTA	114357	Adjust	5307	339	-200,000	-48,387	-1,613	0	0	0								
Reading		After	5307	339	0	0	0	40,000	9,678	322								
ADA Services		Before	5307	338	372,800	90,069	3,104	372,800	90,069	3,104	372,800	90,069	3,104	372,800	90,069	3,104		
8 SCTA BARTA	114371	Adjust	5307	338	-372,800	-90,069	-3,104										Project not advancing in FY2023.	
Reading		After	5307	338	0	0	0											
	Befo				2,597,394	628,071	21,251	1,332,800	322,120	11,053	1,552,800	374,578	12,827	2,092,800	505,992	17,181		
Net Summary	F	FFY Adjus			0.000.000	797,220	18,365	0	0	0	0	0	0	0	0	0	4,077,815	
		Afte	After FFY Totals		5,859,624	1,425,291	39,616	1,332,800	322,120	11,053	1,552,800	374,578	12,827	2,092,800	505,992	17,181	-	